

# 2019 BOND

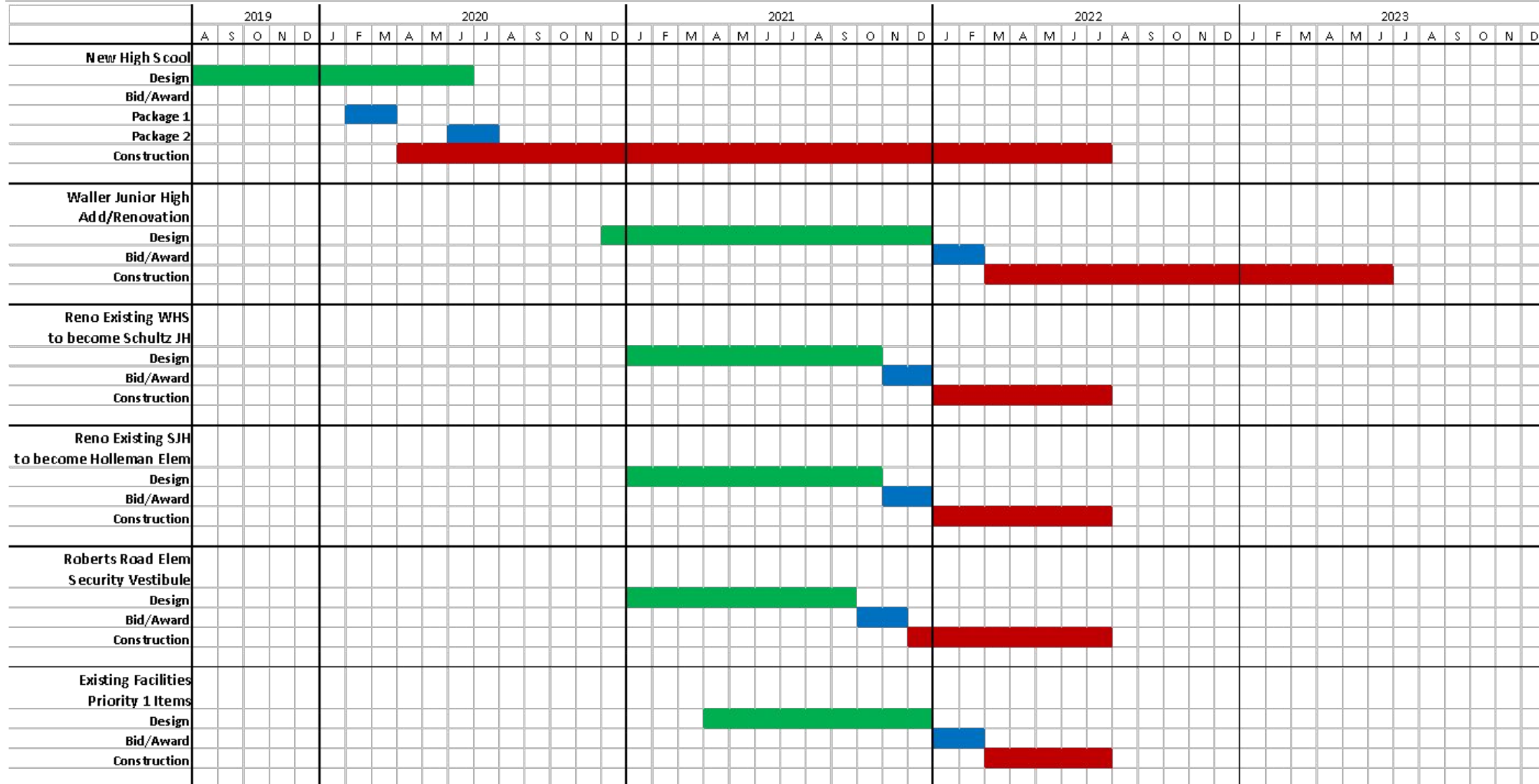
## September 2020 UPDATE



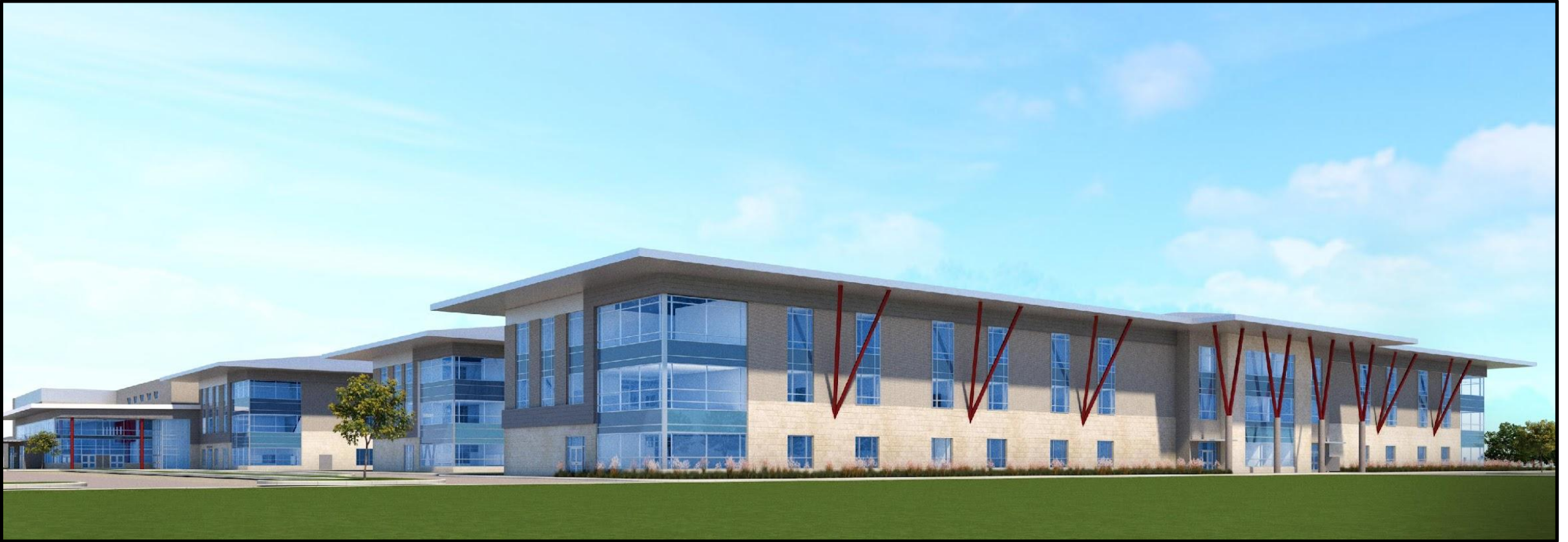
# 2019 Bond Estimated Project Costs

| 2019 BOND PROJECTS                         | Estimated<br>Construction<br>Cost | Estimated<br>Project Cost |
|--|-----------------------------------|---------------------------|
| New Waller High School                     | \$ 160,474,675                    | \$ 195,019,130            |
| Waller JH Renovation & Addition            | \$ 50,722,891                     | \$ 61,922,314             |
| Schultz Junior High (renovate existing HS) | \$ 4,045,032                      | \$ 7,104,030              |
| Holleman Elementary (renovate Schultz)     | \$ 1,494,615                      | \$ 3,674,716              |
| Roberts Road Elementary Vestible           | \$ 223,063                        | \$ 978,242                |
| other campus renovations (priority 1)      | \$ 2,910,895                      | \$ 3,231,093              |
| others (buses, tech., land, etc.)          |                                   | \$ 23,295,476             |
| <b>TOTAL</b>                               |                                   | <b>\$ 295,225,000</b>     |

# 2019 Bond Planning Schedule

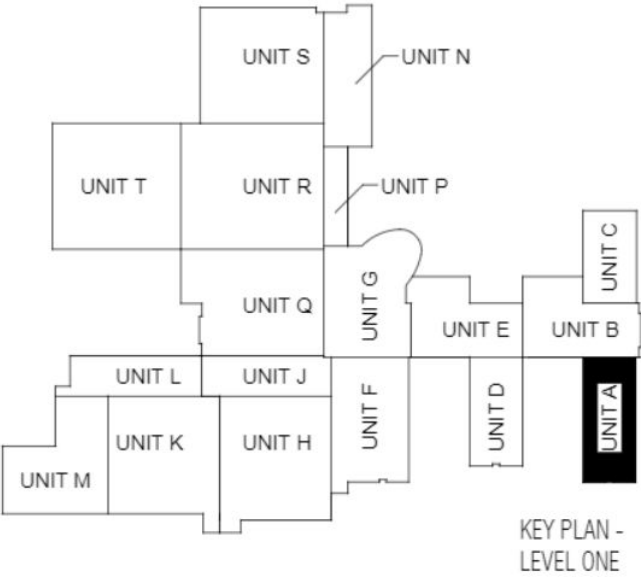


# New Waller High School



**East Elevation from Student Parking**

# New Waller High School



KEY PLAN -  
LEVEL ONE

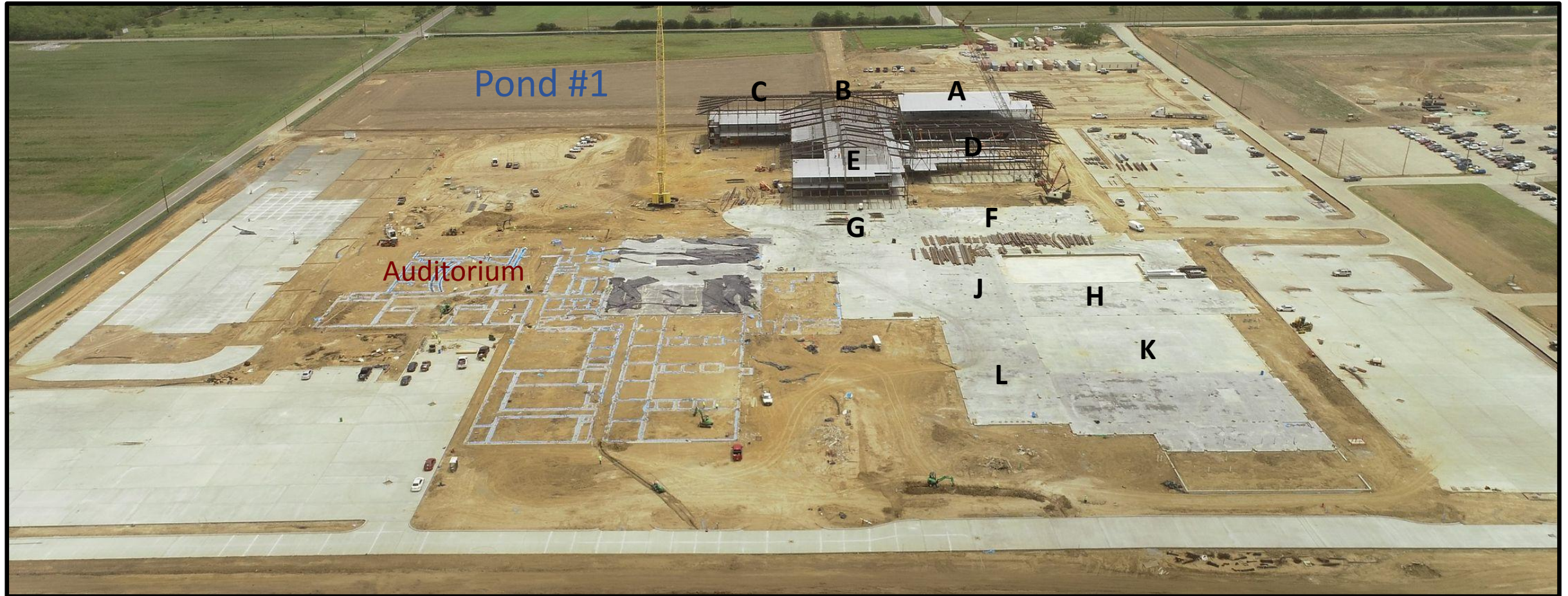


# Aerial Photos - New Waller High School





# New Waller High School





# Project Photos - New Waller High School

## Structural Steel Erection



## Slab on Grade





# Project Photos - New Waller High School



**Hyrdomulching Pond #1**



**Stairs in Area B**



# Project Photos - New Waller High School



**2<sup>nd</sup> Floor Concrete on  
Metal Deck in Area C**



**3<sup>rd</sup> Floor Concrete and  
Roof Joist in Areas B and E**



# Project Photos - New Waller High School



**Plumbing, HVAC, and  
Electrical Rough-In  
(Fire Proofing)**



# Project Update - New Waller High School

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## Completed/Current Activities

- Grade Beams – complete
- Slab on Grade (SOG) – 85%, Areas A-Q
- Site Utilities and Drainage – 90%
- Site Paving - 75%
- Building Steel Erection – 25% Areas A-F/G
- Fire Proofing – started in Area A
- Elevated Concrete on Metal Deck – 20%
- Metal Roof Deck - started
- Interior Electrical rough-in - started
- HVAC Ductwork & Plumbing – started

## Upcoming Activities

- Site Pavement
- CenterPoint Underground Ductbank
- Stormwater Pump Station
- Building Slab on Grade in Areas N and S
- Steel Erection in Areas H, J, K, and L (Athletics)
- Interior MEP rough-in is ongoing
  
- Groundbreaking- TBD
- Topping-out / Beam Signing - TBD



# Thank You!

